

CERTIFICATE
To the Clerk of Butler, State of Kansas
We, the undersigned, officers of
Benton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	768,500	486,704	53.947
Debt Service	10-113	8	269,545	42,609	4.723
Library	12-1220		0		
Special Highway		9	38,200		
Parks		9	17,500		
Water		10	197,000		
Sewer		10	152,514		
Trash		11	60,000		
BSAC		11	28,000		
Community Building		12	8,000		
Non-Budgeted Funds-A		13			
Totals		xxxxxx	1,539,259	529,313	58.670
					County Clerk's Use Only
Budget Summary		14			9,021,894
Neighborhood Revitalization Rebate		15			Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

530,519
NO

Assisted by: _____

Address: _____

Email: _____

Attest: November 28
Atum Staffed
County Clerk

Curtis Thonby
Oliver Brennan
Janet
Michael M. Wyatt
Governing Body



Rec'd Clerk's Office

AUG 28 2018

Benton

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>462,193</u>
2. Library levy in 2018 budget	- \$ <u>0</u>
Other tax entity levy in 2018 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>462,193</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>233,416</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>195,111</u>	
5b. Personal property 2017	- <u>118,048</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>77,063</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>167,104</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>477,583</u>	
11. Total estimated valuation July 1, 2018	<u>9,060,949</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0556</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>25,717</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>0.00%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>0</u>	
16. Total Percentage Adjustments	\$ <u>25,717</u>	

Benton

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	154,297	119,882	95,106
Receipts:			
Ad Valorem Tax	358,506	462,193	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,945	10,500	7,500
Motor Vehicle Tax	50,605	48,068	
Recreational Vehicle Tax	313	546	410
16/20M Vehicle Tax	442	311	29
Commercial Vehicle Tax	3,436	3,511	4,029
Watercraft Tax		411	403
Gross Earning (Intangible) Tax			0
LAVIR			0
City and County Revenue Sharing	3,073	3,071	3,445
Fees from Fines	8,020	5,000	5,000
Local Alcoholic Liquor	8,273	7,538	8,750
Compensating Use Tax	25,877	25,000	25,000
Local Sales Tax	98,759	90,000	95,000
Franchise Tax	42,187	42,000	42,500
Licenses	1,660	1,500	1,500
Reimbursements	2,151	2,500	3,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,711	1,200	1,200
Neighborhood Revitalization Rebate		7,875	-11,076
Miscellaneous	1,180		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	633,138	711,224	186,690
Resources Available:	787,435	831,106	281,796

Benton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	787,435	831,106	281,796
Expenditures:			
General Administration	417,075	387,000	418,000
Police	75,288	120,000	120,000
Street Lights	10,231	11,500	12,500
Street Improvements	102,959	100,000	100,000
Capital Outlay	7,000	37,500	32,500
Transfer to Bond & Interest	50,000	40,000	40,000
Transfer to Capital Improvement		35,000	35,000
Transfer to Equipment Reserve	5,000	5,000	10,000
Cash Forward (2019 column)			
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	667,553	736,000	768,500
Unencumbered Cash Balance Dec 31	119,882	95,106	XXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	723,536	736,000	768,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	768,500
		Tax Required	486,704
Delinquent Comp Rate:	0.0%		0
	Amount of 2018 Ad Valorem Tax		486,704

Benton

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	59,564	58,262	19,936
Receipts:			
Ad Valorem Tax	33,296	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,222	2,500	2,000
Motor Vehicle Tax	3,517	4,399	
Recreational Vehicle Tax	83	50	
16/20M Vehicle Tax	65	29	
Commercial Vehicle Tax	228	321	
Watercraft Tax		38	
Transfer from General	50,000	40,000	40,000
Transfer from Water	20,000	20,000	5,000
Transfer from Sewer	5,000	0	5,000
Specials	160,620	162,000	155,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	275,031	229,337	207,000
Resources Available:	334,595	287,599	226,936
Expenditures:			
Principal Payment	220,000	215,000	220,000
Interest Payment	56,333	52,663	49,545
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	276,333	267,663	269,545
Unencumbered Cash Balance Dec 31	58,262	19,936	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	276,887	267,663	269,545
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	269,545
		Tax Required	42,609
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	42,609

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2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,696	14,370	11,610
Receipts:			
State of Kansas Gas Tax	23,356	23,660	23,750
County Transfers Gas	3,666	3,580	3,600
Interest on Idle Funds			
Miscellaneous	240		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,262	27,240	27,350
Resources Available:	35,958	41,610	38,960
Expenditures:			
Contractual Services	626		700
Commodities	20,962		2,500
Street Repair		30,000	35,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,588	30,000	38,200
Unencumbered Cash Balance Dec 31	14,370	11,610	760
2017/2018/2019 Budget Authority Amount:	26,000	30,000	38,200

Adopted Budget

Parks	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	20,232	7,390	10,428
Receipts:			
Rent	135		
Alcohol Tax	8,273	7,538	8,837
Donations	3,750		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,158	7,538	8,837
Resources Available:	32,390	14,928	19,265
Expenditures:			
Commodities	25,000	4,500	17,500
Repairs			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,000	4,500	17,500
Unencumbered Cash Balance Dec 31	7,390	10,428	1,765
2017/2018/2019 Budget Authority Amount:	25,000	15,000	17,500

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	35,633	22,873	12,173
Receipts:			
Sales	162,818	185,000	190,000
Deposit	360	300	200
Connection Fee	10,000	4,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	173,178	189,300	198,200
Resources Available:	208,811	212,173	210,373
Expenditures:			
General Administration	59,744	75,000	80,000
Production & Distribution	91,194	85,000	92,000
Capital Outlay	5,000		5,000
Transfer to Bond & Interest	20,000	20,000	5,000
Transfer to Water Reserve	5,000	15,000	10,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	185,938	200,000	197,000
Unencumbered Cash Balance Dec 31	22,873	12,173	13,373
2017/2018/2019 Budget Authority Amount:	195,000	210,000	197,000

Adopted Budget

Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	21,322	16,384	27,870
Receipts:			
Sales	123,726	140,000	142,000
Connection Fee	10,000	4,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	133,726	144,000	148,000
Resources Available:	155,048	160,384	175,870
Expenditures:			
General Administration	23,287	30,000	30,000
Contractual Services	41,985	20,000	15,000
Commodities	10,878	15,000	10,000
SRLF Payment	52,514	52,514	52,514
Transfer to Bond & Interest	5,000	0	5,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Transfer to Sewer Reserve		5,000	30,000
Transfer to Capital Improvement	0	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	138,664	132,514	152,514
Unencumbered Cash Balance Dec 31	16,384	27,870	23,356
2017/2018/2019 Budget Authority Amount:	142,514	137,514	152,514

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,910	15,618	16,118
Receipts:			
Service Fees	53,509	54,500	56,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,509	54,500	56,000
Resources Available:	66,419	70,118	72,118
Expenditures:			
Contractual Services	50,801	54,000	55,000
Transfer to Capital Improvement			5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,801	54,000	60,000
Unencumbered Cash Balance Dec 31	15,618	16,118	12,118
2017/2018/2019 Budget Authority Amount:	55,000	54,000	60,000

Adopted Budget

BSAC	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	21,167	19,718	8,818
Receipts:			
Fees	23,798	20,000	25,000
Concessions	48	100	150
Sponsorship	250	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,096	20,600	25,650
Resources Available:	45,263	40,318	34,468
Expenditures:			
Contractual Services	5,324	6,500	6,000
Commodities	20,221	25,000	22,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,545	31,500	28,000
Unencumbered Cash Balance Dec 31	19,718	8,818	6,468
2017/2018/2019 Budget Authority Amount:	30,000	31,500	28,000

Benton

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Building	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	14,795	15,397	9,397
Receipts:			
Contributions	1,200	1,200	1,200
Rent	2,850	1,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,050	2,700	3,200
Resources Available:	18,845	18,097	12,597
Expenditures:			
Utilities	1,198	2,200	2,500
Repairs	1,499	5,000	5,000
Commodities	431	1,500	500
Cash Forward (2019 column)			
Miscellaneous	320		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,448	8,700	8,000
Unencumbered Cash Balance Dec 31	15,397	9,397	4,597
2017/2018/2019 Budget Authority Amount:	12,000	9,000	8,000

NOTICE OF BUDGET HEARING

The governing body of
Benton
will meet on August 13 2018 at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	667,553	51.166	736,000	55.436	768,500	486,704	53.714
Debt Service	276,333	4.682	267,663		269,545	42,609	4.702
Special Highway	21,588		30,000		38,200		
Parks	25,000		4,500		17,500		
Water	185,938		200,000		197,000		
Sewer	138,664		132,514		152,514		
Trash	50,801		54,000		60,000		
BSAC	25,545		31,500		28,000		
Community Building	3,448		8,700		8,000		
Non-Budgeted Funds-A	49,424						
Totals	1,444,294	55.848	1,464,877	55.436	1,539,259	529,313	58.416
Less: Transfers	95,000		135,000		155,000		
Net Expenditure	1,349,294		1,329,877		1,384,259		
Total Tax Levied	443,992		462,193		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,949,995		8,337,439		9,060,949		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	2,451,288		2,186,288		1,966,288		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	25,153		12,576		0		
Total	2,476,441		2,198,864		1,966,288		

*Tax rates are expressed in mills

Joyce Casady
City Official Title: City Clerk

Benton

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	462,193	51.009	11,076
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	462,193	51.009	11,076

2018 July 1 Valuation: 9,060,949

Valuation Factor: 9,060.949

Neighborhood Revitalization Subj to Rebate: 217,146

Neighborhood Revitalization factor: 217.146

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Benton City

(Published in The Butler County Times-Gazette July 26, 2018.)

NOTICE OF BUDGET HEARING

The governing body of

Benton

will meet on August 13 2018 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	667,553	51.166	736,000	55.436	768,500	486,704	53.714
Debt Service	276,333	4.682	267,663		269,545	42,609	4.702
Special Highway	21,588		30,000		38,200		
Parks	25,000		4,500		17,500		
Water	185,938		200,000		197,000		
Sewer	138,664		132,514		152,514		
Trash	50,801		54,000		60,000		
BSAC	25,545		31,500		28,000		
Community Building	3,448		8,700		8,000		
Non-Budgeted Funds-A	49,424						
Totals	1,444,294	55.848	1,464,877	55.436	1,539,259	529,313	58.416
Less: Transfers	95,000		135,000		155,000		
Net Expenditure	1,349,294		1,329,877		1,384,259		
Total Tax Levied	443,992		462,193		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,949,995		8,337,439		9,060,949		
Outstanding Indebtedness, January 1,	2016	2017	2018				
G.O. Bonds	2,451,288	2,186,288	1,966,288				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	25,153	12,576	0				
Total	2,476,441	2,198,864	1,966,288				

*Tax rates are expressed in mills

Joyce Casady
City Official Title: City Clerk